

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Davenport

State: IA

PJ's Total HOME Allocation Received: \$10,929,556

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	91.24 %	94.68 %	6	92.82 %	33	34	
% of Funds Disbursed	85.76 %	86.35 %	3	82.38 %	53	54	
Leveraging Ratio for Rental Activities	9.4	8.69	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.91 %	93.84 %	2	80.69 %	41	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.06 %	81.11 %	1	67.01 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.33 %	90.78 %	5	79.23 %	36	39	
% of 0-30% AMI Renters to All Renters***	39.89 %	60.31 %	5	44.47 %	37	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.45 %	98.40 %	3	93.93 %	51	59	
Overall Ranking:			In State:	4 / 6	Nationally:	84 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,946	\$11,537		\$24,984	183 Units	78.20 %	
Homebuyer Unit	\$72,691	\$16,015		\$14,192	40 Units	17.10 %	
Homeowner-Rehab Unit	\$13,636	\$20,301		\$20,036	11 Units	4.70 %	
TBRA Unit	\$0	\$749		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davenport IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,137	\$81,969	\$13,636
State:*	\$84,917	\$65,801	\$42,826
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.5	57.5	72.7	0.0
Black/African American:	23.0	25.0	0.0	0.0
Asian:	0.0	0.0	9.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.8	17.5	18.2	0.0
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HOUSEHOLD SIZE:

1 Person:	69.9	7.5	72.7	0.0
2 Persons:	11.5	20.0	9.1	0.0
3 Persons:	9.3	32.5	0.0	0.0
4 Persons:	6.6	12.5	0.0	0.0
5 Persons:	1.6	15.0	0.0	0.0
6 Persons:	1.1	7.5	0.0	0.0
7 Persons:	0.0	0.0	18.2	0.0
8 or more Persons:	0.0	5.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.2	30.0	45.5	0.0
Elderly:	20.2	0.0	36.4	0.0
Related/Single Parent:	16.9	32.5	0.0	0.0
Related/Two Parent:	4.4	32.5	18.2	0.0
Other:	3.3	5.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.3	0.0 [#]
HOME TBRA:	2.7	
Other:	10.4	
No Assistance:	77.6	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davenport

State: IA

Group Rank: 84
 (Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 86
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	96.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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